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GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12- Budget Release Order for Rs.2,72,68,000/- under State Plan to the Director of Horticulture, A.P., Hyderabad – Orders -Issued.

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No. 807

Dated:09.02.2012.
Read the following:-

1. G.O.Ms.No.59, Fin (BG.I) Dept., dt.31.03.2001.
2. G.O.Ms.No.47, Fin (BG.I) Dept., dt.31.3.2011.
3. G.O.Ms.No.62, Fin (BG.I) Dept., dt.15.4.2011.
4. G.O.Rt.No.1908, Finance (Exp.A&C) Dept., dt.02.5.2011.
5. G.O.Rt.No.2744, Finance (Exp.A&C) Dept., dt.18.07.2011.
6. G.O.Rt.No.288, Finance (Exp.A&C) Dept., dt.21.1.2012.
7. A&C Department U.O.No.1589/Horti./A2/2012, dt.9.2.2012

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.2,72,68,000/- (Rupees Two Crores Seventy Two Lakhs Sixty Eight Thousand only) is hereby released to the Director of Horticulture, A.P., Hyderabad, for 3rd & 4th quarter of the B.E Provision 2011-12 under the following Head of Accounts:

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E 2011-12	Additional amounts sanctioned	Total B.E.2011-12 (4+5)	Amount already released	Amount Authorized now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
State Plan (voted)											
1.	Head quarters Office	2401-119-GH.11-SH(01)-010-Salaries	1,50,15	0	1,50,15	1,12,61	37,54	0	DVC/ FVC Bill	Concerned DDOs	4 th qtr
		110/111. T.A	4,00	0	4,00	3,00	1,00	0			
		130/132-O.O.E	3,00	0	3,00	2,25	75	0			
		130/133-W&EC	5,00	0	5,00	3,75	1,25	0			
		240-POL	2,50	0	2,50	1,87	63	0			
		Total:	1,64,65	0	1,64,65	1,23,48	41,17	0			
2.	District Offices	2401-119-GH.11-SH(03)-010-Salaries	5,19,63	0	5,19,63	3,89,71	1,29,92	0	DVC/ FVC Bill	Concerned DDOs	4 th qtr
3.	Promotion of Horticulture Activities Non-Salary	2401-119-GH.11-SH(57)-330-Subsidies	1,14,00	0	1,14,00	57,00	57,00	0	DVC/ FVC Bill	Concerned DDOs	3 rd & 4 th quarter
4.	Promotion of Horticulture Activities	2401-789-GH.11-SH(25)-330-Subsidies	25,50	0	25,50	12,74	12,76	0	DVC/ FVC Bill	Concerned DDOs	3 rd & 4 th quarter

5.	Promotion of Horticulture Activities	2401-796-GH.11-SH(19)-330-Subsidies	10,50	0	10,50	7,87	2,63	0	DVC/ FVC Bill	Concerned DDOs	4 th quarter
6.	Public Gardens	2406-02-112-GH.11-SH(04)-010-Salaries	79,96	0	79,96	59,97	19,99	0	DVC/ FVC Bill	Concerned DDOs	4 th quarter
		020-wages	1,50	0	1,50	1,12	38	0			
		130/132-OOE	3,00	0	3,00	2,25	75	0			
		240-POL	3,00	0	3,00	2,25	75	0			
		500/503-O.O.E	4,30	0	4,30	3,22	1,08	0			
		Total:	91,76	0	91,76	68,81	22,95	0			
7.	Beautification of Public Gardens	2406-02-112-GH.11-SH(05)-270/271	25,00	0	25,00	18,75	6,25	0	LOC	Concerned DDOs	4 th quarter
		Total:	9,51,04	0	9,51,04	6,78,36	2,72,68	0			

The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.No.29875-A/1283/A1/BG.I/06, Fin (BG-I) Dept., dt.25.11.2006. The Director of Horticulture, A.P., Hyderabad and the Director of Works and Accounts, A.P., Hyderabad are requested to regulate the expenditure to the extent of LOC now authorized above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH,
PRINCIPAL SECRETARY TO GOVERNMENT(R&E).

To
The Director of Horticulture, A.P., Hyderabad.

Copy to:
The A&C Department, A.P Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The REINS
The Fin (BG-II) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER